LAGUNA CREEK WATERSHED GENERAL INVESTIGATIONS

<u>PROJECT LOCATION AND DESCRIPTION</u>: The study area is located within the City of Fremont, California about 28 miles southeast of San Francisco. The watershed drains into the San Francisco Bay, with a drainage area of approximately 25 square miles. This study will evaluate potential flood damage reduction alternatives in a highly developed area.

TOTAL FUNDING:

 TOTAL COST:
 \$ 2,070,000

 FEDERAL COST:
 \$ 1,070,000

 NON-FEDERAL COST:
 \$ 1,000,000

TOTAL FEDERAL COST THROUGH FY05: \$ 100,000 FISCAL YEAR 2006 BUDGET: \$ 0 COST TO COMPLETE: \$ 970,000

<u>FY 05 ACCOMPLISHMENTS</u>: Prepare a Project Management Plan (PMP) and Feasibility Cost Sharing Agreement (FCSA) to initiate the Feasibility Study.

FY 06 ACCOMPLISHMENTS: Continue the Feasibility Study if funds become available.

<u>ISSUES AND OTHER INFORMATION</u>: FY 03 Congressional add funds were used to initiate the Reconnaissance Study in July 2003 at full Federal expense. FY05 tasks are not funded in the budget. This lack of funding will prevent the initiation of the Feasibility Study in 2005. Ramifications of delaying this study are not yet known but could be considerable.

CONGRESSIONAL INTEREST: 13th District, Rep. Pete Stark

POINTS OF CONTACT: LTC Philip T. Feir (415) 977-8500 and Deputy District

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DISTRICT: San Francisco